

Pwyllgor Archwilio

Adroddiad Harbyrau Cyngor Gwynedd

Cyfrif Incwm a Gwariant 2014-15

| | Cyllideb Terfynol 2014-15 £ | Cyfrifon Terfynol 2014-15 £ | Gwahani aeth Gor (Tan) wariant £ |
|---|--|--|---|
| Gwariant | | | |
| Gweithwyr | | | |
| Cyflogau | 170,690 | 129,566 | -41,124 |
| Hyfforddiant | 0 | 499 | 499 |
| Yswiriant Atebolrwydd | 3,210 | 1,108 | -2,102 |
| Amrywiol Eraill | 2,250 | 1,607 | -643 |
| Adeiladau | | | |
| Cynnal a Chadw | 62,510 | 9,247 | -53,263 |
| Offer | 0 | 818 | 818 |
| Contractwyr | 0 | 4,882 | 4,882 |
| Ynni | 7,110 | 3,810 | -3,300 |
| Trethi | 16,850 | 16,843 | -7 |
| Dwr | 2,270 | 2,970 | 700 |
| Lês yr Arfordir | 4,330 | 1,100 | -3,230 |
| Glanhau | 2,630 | 2,942 | 312 |
| Casglu Sbwriel | 2,420 | 3,629 | 1,209 |
| Yswiriant Adeiladau | 2,970 | 517 | -2,453 |
| Cludiant | | | |
| Costau Rhedeg Cerbydau (cynnwys cychod) | 2,460 | 608 | -1,852 |
| Costau Teithio | 510 | 64 | -446 |
| Cyflenwadau a Gwasanaethau | | | |
| Offer - cynnwys diogelwch | 20,390 | 26,710 | 6,320 |
| Arolygiadau Tanfor | 7,010 | 1,240 | -5,770 |
| Arwyddion | 0 | 1,030 | 1,030 |
| Cynnal Cychod | 3,000 | 3,525 | 525 |
| Banerau | 0 | 263 | 263 |
| Gwasanaethu'r Angorfeydd | 0 | 4,847 | 4,847 |
| Ffioedd gan gynnwys Ymgynghorwyr | 0 | 25,331 | 25,331 |
| Trwyddedau | 600 | 300 | -300 |
| Deunyddiau Swyddfa a Rhwydwaith | 5,140 | 4,685 | -455 |
| Amrywiol | 1,460 | 4,230 | 2,770 |
| Cefnogaeth Canolog | | | |
| Ad-Daliadau Costau Canolog | 31,820 | 31,820 | 0 |
| Cyfanswm Gwariant | 349,630 | 284,191 | -65,439 |
| Incwm | | | |
| Ffioedd | -220,490 | -186,252 | 34,238 |
| Rhenti | -15,270 | -15,441 | -171 |
| Cyfraniad o Gronfa Adrannol | 0 | -18,504 | -18,504 |
| Cyfanswm Incwm | -235,760 | -220,196 | 15,564 |
| Cyfanswm Gwariant Net | 113,870 | 63,994 | -49,876 |